

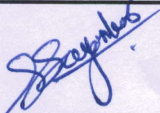
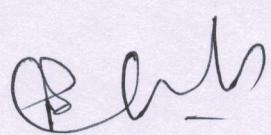
# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MCA

1	<b>Name of the College/Institute:</b> K.B. Joshi Institute of Information Technology, Pune <b>Code:</b> MC6971 <b>Stream:</b> MCA <b>Year:</b> 2023-24 <b>Location:</b> 5th Floor, Rama Purushottam Vidya Sankul, Karve Nagar, Pune, Pune, Pune City		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc 60000 Ad-hoc 60000 No Fees 0 No Fees 0 No Fees 0	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	2021	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2946685	44647
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	8000	121
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2954685</b>	<b>44768</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	1316414	19946
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4271099</b>	<b>64714</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (85422) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4271099</b>	<b>64714</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	427110	6471
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	330000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1811495	27447
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6839704</b>	<b>103632</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	66	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	66	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>103632</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>1036</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>104668</b>	
4.10	Development fee (10% of 4.9.1)	<b>10467</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>115135</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 523 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 523 Placement of students - 0% - Add = 0	<b>1046</b>	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11513)) or Limited 15% of Tuition Fee(4.9.1- (15700)) whichever is less.	<b>11513</b>	



4.10.4	Total Fee (4.9.1 + 4.10.3)	116181	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">   <b>PRINCIPAL (O)</b>            Maharshi Karve Stree Shikshan Samstha's            K. B. Joshi Institute of Information Technology            5th Floor, B-1, Pundhori, Vaidhyanagar, Karvenagar,            Karvenagar, Pune - 411052.         </div> <div style="text-align: center;">   <b>Secretary</b>            Maharshi Karve Stree Shikshan Samstha,            Karvenagar, Pune-411 052.         </div> </div> <p>Signature and Seal of person in charge of institution, the Act with Code No. 54/540/2018-19, Pundhori, Vaidhyanagar, Karvenagar, Pune - 411052. FOR OFFICE USE ONLY</p>			
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)			