

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: K.B. Joshi Institute of Information Technology, Pune Code: MC6971 Stream: BCA Year: 2026-27 Location: 5th Floor, Rama Purushottam Vidya Sankul, Karve Nagar, Pune,Pune, Pune City				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	16500	500	17000
	Fee for Academic Year 2024-25	Approved	16500	500	17000
	Fee for Academic Year 2023-24	Approved	16500	500	17000
2	Fee for Academic Year 2022-23	Unapproved	16500	500	17000
	Fee for Academic Year 2021-22	Unapproved	16500	500	17000
	Fee for Academic Year 2020-21	Unapproved	16500	500	17000
	Fee for Academic Year 2019-20	Unapproved	16500	500	17000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 46862			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8157835	22412
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8157835	22412
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5212698	14321
4.2.1	a) Less income	3321467	9125
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10049066	27607
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (301472) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10049066	27607
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1004907	2761
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	304487	837
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1980000	5440
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2028983	5574
4.5	Total of (4.2.2.2 to 4.4)	15367443	42218
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(363+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	364	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	364	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	42218	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	42218	
4.10	Development fee (10% of 4.9.1)	4222	
4.10.1	Total fee (4.9.1 + 4.10)	46440	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	422	



	Ph.D Holder - 20% - Add = 211 Research Publications in international journals & Patents - 0.58 per faculty per year - Add = 211 Placement of students - 23% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4644)) or Limited 15% of Tuition Fee(4.9.1- (6333)) whichever is less.	4644
4.10.4	Total Fee (4.9.1 + 4.10.3)	46862

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2259
2	Sale of assets (like old computers equipment etc)	36865
3	Discipline Fine/Fee	2040
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	3256420
5	Admission / Application Form Fees	23883
Total		3321467

Date _____

Place _____

Anagla
PRINCIPAL (O)
Maharshi Karve Stree Shikshan Samstha's
K. B. Joshi Institute of Information Technology
5th Floor, Rama Purushottam Vidya Sankul,
Pune - 411052

[Signature]
SECRETARY
Maharshi Karve Stree Shikshan Samstha
Karvenagar, Pune-411052

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

[Seal: K. B. Joshi Institute of Information Technology, Karvenagar, Pune-52.]

[Seal: Maharshi Karve Stree Shikshan Samstha, Karvenagar, Pune-411052.]

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